

Drexel R-IV Board of Education
July 20th, 2021
Board Meeting – Media Summary

1. The board approved the consent agenda which included the minutes of the June 21st regular board meeting, the warrant report, payment of bills, treasurer's report and petty cash report. The board also approved the district's participation in the National School Lunch and Breakfast Program, set the meal prices for the 2021-2022 school year; breakfast \$1.70, elementary lunch \$2.15, JH/HS lunch \$2.40, adult lunch \$3.30, reduced breakfast \$0.30, reduced lunch \$0.40 and extra milk \$0.45. The board readopted the conflict of interest policy and set the annual tax rate hearing for August 16th, 2021 at 6:30 PM. The board also heard administrative reports.
2. Under Old Business:
 - a. Approved handbooks for 2021-2022.
 - b. Heard an update on ESSER III – the plan and budget application opens on July 23rd and is due by August 23rd.
 - c. Heard an update on the Safe Return to School Plan – with no changes to the plan at this time.
3. Under New Business
 - a. Board awarded bids for the following services; Milk to Sunnyside Dairy, Bread to Food Fair and Fuel to Bartholomew Oil.
 - b. Board held a first reading on MSBA 2021B Policy, Procedure and Form updates
4. Board held an executive session, taking the following action:
 - a. Accepted the resignation of special education paraprofessional Cassie Slattery.
 - b. Accepted the resignation of Jenny Wheeler as Junior High Assistant Track Coach.
 - c. Approved recommendation to hire Tracey Vunovich as special education paraprofessional.
 - d. Approved recommendation to hire David French as Junior High Assistant Football Coach.
 - e. Approved a request for one student to participate in the work study program.

Respectfully submitted,



Terry Mayfield, Superintendent

Superintendent Report
July 2021

Upcoming Dates:

July 21 – 22 Annual Audit Field Work
July 28 Attending School Law Seminar
July 29 – 30 Attending MEUHP Board of Directors Meeting
August 2 – 3 Attending DESE Administrators Conference

Back to School Information:

Enrollment – online enrollment for returning students will open on August 4th and enrollment for new students or anyone needing assistance will be August 10th from 8 AM to 7 PM.

August 9th – High School Fall Sports Practices Begin
August 16th – JH School Fall Sports Practices Begin
August 16th – New Staff/Teacher Orientation
August 17th – 20th – Teacher In-Service Days
August 19th – Tentative Date for Open House/Back to School Night
August 24th – First Day of School

Activity Dates:

August 26th – Volleyball Jamboree @ Appleton City
August 27th – Varsity Football vs. Concordia
August 31st – V/JV Volleyball vs. KC Lutheran

Budget Updates:

Here is a preliminary look at our final budget numbers for 2020-2021:

Source	Budgeted	Actual	Difference
Operating Revenues	\$3,513,384	\$3,816,395	\$303,011
Operating Expenditures	\$3,509,189	\$3,588,760	\$79,571
Difference	\$4,195	\$227,635	\$223,440
Overall Revenues	\$3,805,732	\$4,092,566	\$286,834
Overall Expenditures	\$4,094,012	\$4,163,416	\$69,404
Difference	(\$288,280)	(\$70,850)	\$217,430

- \$318,357 of the overall spending deficit was due to Phase II Bond Issue projects completed during the 2020-2021 fiscal year.

Operating Fund Balances:

June 30, 2018 \$508,114 = 13.85%
June 30, 2019 \$606,534 = 17.12%
June 30, 2020 \$618,514 = 17.76%

June 30, 2021 \$844,089 = 23.52%

Custodial/Maintenance:

The custodial/maintenance staffs have been working diligently to prepare the facilities for the upcoming school year. Cleaning classrooms, stripping and waxing floors and shampooing carpets and putting classrooms back together have taken up the bulk of their time over the last few weeks. Counselor office, fencing project, painting...

Pre-School Expansion Updates:

Here is the latest update from Mrs. Tiffany Richmond:

I have submitted the paperwork that our licensing specialist requested; diagrams of school and classroom and equipment list. I have not heard anything from the fire or sanitation departments. Our licensing specialist said she would give them my contact information, but they have usually come to the school on their own in the past. They do surprise visits usually instead of a scheduled visit.

I have had Trisha Good, preschool para, complete her physical, TB test, background screening, and fingerprint screening. I have submitted the required paperwork to the state for the background and fingerprint screenings. I should have the letter from the state in a few weeks for her to be cleared to work with students.

MSBA Conference:

The annual Missouri School Boards Association Conference is scheduled for November 4 -7, 2021 at the Kansas City Convention Center. If you would like to attend, please let Sara Borden or myself know and we can get you registered.