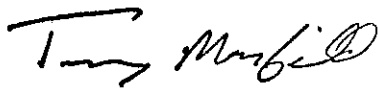


Drexel R-IV Board of Education  
March 15, 2021  
Board Meeting – Media Summary

1. The board approved the consent agenda, which included the minutes of the February 15th, 2021 regular meeting, the warrant report, payment of bills, treasurer's report and the petty cash report. The board also declared several books from the library as surplus property. The board also heard administrative reports (attached).
2. Under Old Business:
  - a. The board heard on update on federal stimulus funds the district has received and the monthly budget/finance update (attached).
3. Under New Business:
  - a. Approved a request from the Senior Class to take a Senior Trip to Branson, MO on April 30 – May 2, 2021.
  - b. The board heard the annual Agriculture Education/FFA Program Evaluation presented by Ag. Teacher/FFA Sponsor Dakota Tucker.
  - c. Board approved the updated procedures of operation for internal controls. These procedures are part of maintaining compliance with the district's auditor.
  - d. Board approved the health insurance renewal for 2021-2022 with MEUHP. The district will offer four health insurance plans to employees.
  - e. Board approved a recommendation to increase the number of students who can attend Cass Career Center and agreed to split the transportation cost with another district.
  - f. Board set the date of the April board meeting for Tuesday, April 20<sup>th</sup>, 2021 at 6:30 PM.
4. The Board held an executive session, taking the following action:
  - a. Approved adding Bill Yates to the substitute teacher list.
  - b. Accepted the retirement resignation of special education paraprofessional Carol Barrow, effective at the end of the current school year.
  - c. Renewed contracts for all certified teachers.
  - d. Approved a request for one student to participate in the student work study program for the 2021-2022 school year.

Submitted by,



Terry Mayfield, Superintendent

Superintendent Report  
March 2021

- Candidate Filing - the following have filed as candidates for the Drexel R-IV Board of Education, Brenda Hadley (incumbent) and Lynn Stark (incumbent). The terms of Brenda Hadley and Lynn Stark are set to expire. There are two positions open, each for a term of three years. The General Election date will be April 6<sup>th</sup>, 2021. According to state statute if the number of candidates is equal to the number of positions available then no election will be required.
- School Make-Up Days – currently we have two days that are required to be made up – the make-up dates are March 15<sup>th</sup> and April 5<sup>th</sup>, additionally we do still have one more day available to use for AMI.
- Now that we have our health insurance renewal rates for next year, I plan on taking some time to start putting together a preliminary budget for 2020-2021. My goal is to present a preliminary budget to the board in April/May and then present a final budget in June for adoption.
- Spring Activities and Athletics are underway – FBLA, FCCLA, and FFA are preparing for contest season and competing at various levels and attending state leadership conferences – some are competing virtually and some are in person. Scholar Bowl is preparing for district competition as well – all in hopes of qualifying for state competition. Athletics spring seasons are also ready to get underway and by the end of the month games and meets will be in full swing.
- Governor Parson announced recently that all educators and K-12 school personnel (including contract and temporary staff as well as student teachers) will be eligible to receive COVID-19 vaccines in Missouri starting on March 15 when Phase 1B – Tier 3 is activated. We will be working with the Cass County health department and Cass Regional Medical Center to develop plans to make vaccines available to our staff.

- Governor Parson announced the release of the remaining \$280.7 million in FY21 general revenue restrictions. This includes the release of over \$123.3 million in Foundation Formula funds. This should result in local education agencies (LEAs) receiving the full State Adequacy Target of \$6,375 by the June payment transmittal. More details will be provided for LEAs in the March School Finance Memo.
  
- The Cass County Health Department has announced that due to the counties lower cases and lower positivity rates that they are recommending the implementation of a 10-day quarantine vs. 14-day quarantine for those who are exposed to a positive case.
  
- As of 3/10/21 our COVID-19 dashboard shows 0 new isolations and 0 new quarantines and we currently have no one out on isolation and no one out on quarantine.

Respectfully,

  
Terry

Drexel R-IV Budget/Finance Update  
March 2021

Drexel R-IV Budget Updates – through February 28<sup>th</sup>, 2021

<b>YTD Comparison – Thru 02/28</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Difference</b>
YTD Last Year Total (2020)	\$4,340,223	\$3,271,095	+\$1,069,128
YTD This Year Total (2021)	\$2,890,462	\$2,611,943	+278,519
YTD Last Year Operating (2020)	\$2,585,712	\$2,103,513	+\$482,199
YTD This Year Operating (2021)	\$2,627,961	\$2,037,517	+\$590,444
YTD Operating Difference	+\$42,249	-\$65,996	+\$108,245
	+1.6%	-3.1%	
2019-2020 Operating Actuals	\$3,494,543	\$3,479,291	+\$15,252
2020-2021 Operating Budgeted	\$3,513,384	\$3,509,189	+\$4,195

<b>Source</b>	<b>Budgeted</b>	<b>Received Thru 2/28/21</b>
<b>Local Revenue</b>		
Current Taxes	\$1,056,877	\$1,099,098
Prop C	\$254,375	\$194,043
Delinquent Taxes	\$110,000	\$83,788
<b>County Revenue</b>		
RR/Utilities	\$120,000	\$126,369
Fines	\$14,000	\$8,294
<b>State Revenue</b>		
Transportation	\$13,000	\$9,535
Classroom Trust Fund	\$114,276	\$70,636
Small Schools Grant	\$125,871	\$78,083
Basic Formula	\$1,424,846	\$915,606

State Foundation Formula/Basic Formula Updates:

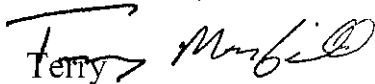
- December 2020 there was a 91% pro-ration factor (9% reduction)
- January 2021 there was a 93% pro-ration factor (7% reduction)
- February 2021 there was a 94% pro-ration factor (6% reduction)

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<b>State Foundation Formula</b>	<b>Foundation Formula (Basic)</b>	<b>Classroom Trust Fund</b>	<b>Total</b>
<i>Should Receive</i>			\$1,586,385
<i>Budgeted</i>	\$1,424,846	\$114,276	\$1,539,122
<i>Projections thru February</i>	\$1,383,747	\$106,128	\$1,489,875
<i>Projections thru January</i>	\$1,370,109	\$105,377	\$1,475,486
<i>Projections thru December</i>	\$1,349,969	\$105,210	\$1,455,179

- Beginning some preliminary work on the 2021-2022 Budget.
- April/May will have a preliminary budget for the board to review.
- June will have final budget to present to the board for adoption.

Respectfully,

  
Terry Murphy